

CRANE COUNTY APPRAISAL DISTRICT

ADOPTED: 9/3/25

	Current Budget 2025	Proposed Budget 2026
<u>PURCHASED & CONTRACTED SERVICES</u>		
Legal Services	104,000	77,000
Audit Services	5,500	6,500
Evaluation Services (Mineral & RE Contracts, Computer Software Contract)	247,000	267,650
Mapping	8,000	4,000
ARB & Arbitration	2,500	3,000
Other Professional Services	1,850	1,850
Appraisal District Employees	157,430	183,500
Chief Appraiser Services	75,910	77,325
TOTAL	602,190	620,825
<u>SUPPLIES & PUBLICATIONS</u>		
Supplies & Copier	5,500	5,500
Publications	2,500	2,500
Postage & Notices	7,000	7,000
TOTAL	15,000	15,000
<u>OTHER OPERATING EXPENSES</u>		
Office & Equipment Rental (to Crane ISD)	12,500	12,500
Insurance	7,000	8,000
Education, Fees/Dues/Training	3,500	4,000
TOTAL	23,000	24,500
GRAND TOTAL	640,190	660,325

ESTIMATED 2026 BUDGET ALLOCATION

Crane ISD-----	313,588.35
Crane County-----	217,709.16
Crane Hospital-----	49,986.61
Crane County Water District-----	38,761.08
City of Crane-----	5,942.90
Emergency Services District #1-----	34,336.90
TOTAL	660,325.00

APPRAISAL DISTRICT

2026 SALARY ESTIMATES

	Chief Appraiser	Administrative Assistant	Deputy Chief
Base Salary	55,000	61,500	55,000
Health Insurance	11,500	20,000	20,000
Retirement (.0761)	5,115	(.1535) 9,440	8,443
Medicare/SS (.0765)	4,210	4,705	4,208
Workers Comp Insurance	500	200	150
Cell Phone	1000	-----	-----
TOTAL	77,325	95,845	87,801