

CRANE COUNTY APPRAISAL DISTRICT

ADOPTED: 09/02/2020

	Current Budget 2020	Proposed Budget 2021
<u>PURCHASED & CONTRACTED SERVICES</u>		
Legal Services	600	600
Audit Services	4,200	4,200
Evaluation Services (Mineral & RE Contracts, Computer Software Contract & Mapping & Website Contracts)	196,020	** 205,340
ARB & Arbitration	1,800	1,800
Other Professional Services	500	500
Appraisal District Expense	68,000	68,335
Chief Appraiser Services	68,400	65,895
TOTAL	339,520	346,670
<u>SUPPLIES & PUBLICATIONS</u>		
Supplies	3,000	3,000
Publications	1,000	1,000
Postage	4,300	*** 6,000
TOTAL	8,300	10,000
<u>OTHER OPERATING EXPENSES</u>		
Office & Equipment Rental (to Crane ISD)	12,000	12,000
Insurance	6,500	6,500
Fees/Dues App. District Employees	1,000	1,000
TOTAL	19,500	19,500
GRAND TOTAL	367,320	376,170

ESTIMATED 2021 BUDGET ALLOCATION

Crane ISD-----	163,485
Crane County-----	114,660
Crane Hospital-----	49,015
Crane County Water District-----	43,820
City of Crane-----	<u>5,190</u>
TOTAL	376,170

** Added 2,700 for state mandated costs for Senate Bill 2 compliance on the website.

*** Increase in postage is due to state mandated mail outs in 2021.

APPRAISAL DISTRICT

2021 SALARY ESTIMATES

	Chief Appraiser		Administrative Assistant
Base Salary	**** 49,000		48,800
Health Insurance	7,650		11,000
Retirement .0631	3,095	(.0927)	4,525
Medicare/SS (.0765)	3,750		3,735
Workers Comp Insurance	500		275
Cell Phone	900		XX
Travel Reimbursement	1,000		XX
TOTAL	65,895		68,335

******Chief Appraiser's Base Salary now includes the monthly mileage reimbursement per recommendation from the auditors after the end of year 2019 Financial Audit.**