

CRANE COUNTY APPRAISAL DISTRICT

ADOPTED: _____	Current Budget 2023	Proposed Budget 2024
<u>PURCHASED & CONTRACTED SERVICES</u>		
Legal Services	1,000	2,000
Audit Services	4,500	5,000
Evaluation Services (Mineral & RE Contracts, Computer Software Contract)	212,500	241,000
Mapping & Truth-In-Taxation Websites, On-line Protest	10,000	8,000
ARB & Arbitration	1,800	2,000
Other Professional Services	1,100	1,100
Appraisal District Employees	104,580	133,425
Chief Appraiser Services	69,210	71,490
TOTAL	404,690	464,015
<u>SUPPLIES & PUBLICATIONS</u>		
Supplies	3,400	4,000
Publications	1,000	2,000
Postage & Notices	6,600	7,000
TOTAL	11,000	13,000
<u>OTHER OPERATING EXPENSES</u>		
Office & Equipment Rental (to Crane ISD)	12,500	12,500
Insurance	6,800	7,000
Fees/Dues App. District Employees	1,250	1,500
TOTAL	20,550	21,000
GRAND TOTAL	436,240	498,015

ESTIMATED 2024 BUDGET ALLOCATION

Crane ISD-----	215,042.85
Crane County-----	150,948.35
Crane Hospital-----	48,556.47
Crane County Water District-----	50,648.13
City of Crane-----	6,075.79
Emergency Services District #1-----	<u>26,743.41</u>
TOTAL	498,015

APPRAISAL DISTRICT

2024 SALARY ESTIMATES

	Chief Appraiser	Administrative Assistant	Administrative Assistant
Base Salary	53,000	56,650	33,000
Health Insurance	9,000	13,200	13,200
Retirement (.0761)	4,035	(.1139) 6,455	3,760
Medicare/SS (.0765)	4,055	4,335	2,525
Workers Comp Insurance	500	200	100
Cell Phone	900		
TOTAL	71,490	80,840	52,585