

# AMENDED

## CRANE COUNTY APPRAISAL DISTRICT

ADOPTED: 12/11/2024

	Current Budget 2024	Proposed Budget 2025
<b><u>PURCHASED &amp; CONTRACTED SERVICES</u></b>		
Legal Services	2,000	104,000
Audit Services	5,000	5,500
Evaluation Services (Mineral & RE Contracts, Computer Software Contract)	241,000	247,000
Mapping & Truth-In-Taxation Websites, On-line Protest	8,000	8,000
ARB & Arbitration	2,000	2,500
Other Professional Services	1,100	1,850
Appraisal District Employees	133,425	157,430
Chief Appraiser Services	71,490	75,910
<b>TOTAL</b>	<b>464,015</b>	<b>602,190</b>
<b><u>SUPPLIES &amp; PUBLICATIONS</u></b>		
Supplies & Copier	4,000	5,500
Publications	2,000	2,500
Postage & Notices	7,000	7,000
<b>TOTAL</b>	<b>13,000</b>	<b>15,000</b>
<b><u>OTHER OPERATING EXPENSES</u></b>		
Office & Equipment Rental (to Crane ISD)	12,500	12,500
Insurance/Education	7,000	7,000
Fees/Dues App. District Employees	1,500	3,500
<b>TOTAL</b>	<b>21,000</b>	<b>23,000</b>
<b>GRAND TOTAL</b>	<b>498,015</b>	<b>640,190</b>

### **ESTIMATED 2025 BUDGET ALLOCATION**

Crane ISD-----	325,344.56
Crane County-----	188,151.84
Crane Hospital-----	46,797.89
Crane County Water District-----	43,276.84
City of Crane-----	5,697.69
Emergency Services District #1-----	30,921.18
<b>TOTAL</b>	<b>640,190</b>

# APPRAISAL DISTRICT

## 2025 SALARY ESTIMATES

	Chief Appraiser	Administrative Assistant	Administrative Assistant
Base Salary	55,000	60,000	36,000
Health Insurance	11,000	19,620	19,620
Retirement (.0761)	4,200	(.1515) 9,090	5,455
Medicare/SS (.0765)	4,210	4,590	2,755
Workers Comp Insurance	500	200	100
Cell Phone	1000	-----	-----
<b>TOTAL</b>	<b>75,910</b>	<b>93,500</b>	<b>63,930</b>