

CRANE COUNTY APPRAISAL DISTRICT

AMENDED

ADOPTED: _____	Current Budget 2022	Proposed Budget 2023
<u>PURCHASED & CONTRACTED SERVICES</u>		
Legal Services	1,000	1,000
Audit Services	4,500	4,800
Evaluation Services <small>(Mineral & RE Contracts, Computer Software Contract)</small>	202,960	211,150
Mapping & Truth-In-Taxation Websites, On-line Protest	8,500	9,280
ARB & Arbitration	1,800	1,850
Other Professional Services	1,100	830
Appraisal District Employees	82,000	106,830
Chief Appraiser Services	67,065	69,930
TOTAL	368,925	405,670
<u>SUPPLIES & PUBLICATIONS</u>		
Supplies	3,000	3,000
Publications	1,000	1,080
Postage	6,000	6,470
TOTAL	10,000	10,550
<u>OTHER OPERATING EXPENSES</u>		
Office & Equipment Rental (to Crane ISD)	12,500	12,000
Insurance	6,500	7,070
Fees/Dues App. District Employees	1,250	950
TOTAL	20,250	20,020
GRAND TOTAL	399,175	436,240

ESTIMATED 2023 BUDGET ALLOCATION

Crane ISD-----	173,405
Crane County-----	144,045
Crane Hospital-----	48,990
Crane County Water District-----	45,370
City of Crane-----	5,890
Emergency Services District #1-----	18,540
TOTAL	436,240

APPRAISAL DISTRICT

2023 SALARY ESTIMATES

	Chief Appraiser	Administrative Assistant	Part-Time Administrative Assistant
Base Salary	51,500	55,000	15,000
Health Insurance	8,500	12,000	12,000
Retirement (.0748)	3,870	(.1122) 6,170	
Medicare/SS (.0765)	3,940	4,210	
Workers Comp Insurance	500	200	
Cell Phone	900		
TOTAL	69,210	77,580	27,000